

City Council Budget-Workshop
February 23, 2010 7-10 a.m.

Mayor Piccolo
Kathy Hanna-Smith
Richard Tatton
Jeanne McEvoy
Rick Davis
Jeff Nielson

Bret Cammans
Nick Tatton
Gary Sonntag
Pat Larsen
John Daniels
Lisa Richens
Laurie Tryon

Lisa Richens reported on the Fiscal Year 2008-2009 Audit Results with a financial overview of the City's activities. She discussed the New Fund Balance and implementation of the GASB Statement No. 45.

John Daniels provided a presentation on 2009 People Measures which included benefits, hours worked, employee turnover, retirement, safety and wellness programs and insurance premiums.

Pat Larsen presented the 2010 Mid-Year Budget Revision.

No decisions or motions were made.

APPROVED

ATTEST

Mayor, Joe L. Piccolo

City Recorder, Laurie Tryon