

Minutes of the Special Price City Council Meeting  
City Hall Council Chambers  
April 16, 2010- 7 a.m.

Present:

Mayor Joe Piccolo

Councilmembers:

Jeff Nielson	Pat Larsen	Nick Tatton
Richard Tatton	Laurie Tryon	Chad Greenhalgh
Jeanne McEvoy	John Daniels	Gary Sonntag
Rick Davis	Paul Bedont	Aleck Shilaos
Kathy Hanna-Smith	Bret Cammans	Lisa Richens

Excused:

Budget Workshop- Fiscal Years Ending June 30, 2010 and 2011

**General Fund Deficit Balance** \$2,010,975.00

Transfer to:

Drug Task Force	\$ 93,600.00
Pool	\$501,550.00

Transfer from:

CIP	(\$160,000)
Electric	(\$2,344,125.00)
Cont. from G.F. Fund Balance	(\$100,000.00)

CIP-Fund Balance	\$253,800.00
Water-Fund Balance	\$135,050.00
Electric- Fund Balance	\$421,725.00

Pat Larsen stated that the general fund has a \$2 million dollar deficit. She stated that due to increasing expenses and a decrease in sales tax, the City needs to come up with solutions to cut the deficit. She suggested that all of the supervisors be involved with this planning so that everyone is on the same page. John Daniels stated that utilization of medical benefits is also increasing. He stated that the City has requested bids for another provider and or different medical plans for employees. Mayor Piccolo stated that because the City's costs are increasing and the revenues are decreasing, he would like to see supervisors and department heads work together to find ways to balance the budget without cutting service to citizens. He stated that we need to find options in unacceptable situations and make sure every stone is turned over before we come to the option of raising property taxes. He stated that he would like a moratorium on hiring at this time.

The Mayor, City Council and staff had the following suggestions for additional revenue sources and will begin reviewing these options at regularly scheduled Friday morning workshops:

- Property sales of City owned property not utilized.
- Fire Department District Tax-(Paul Bedont will review legalities)
- Annexation
- Property Tax
- Cost Recovery Fees (Pat Larsen will check on legalities)

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- Swimming Pool opportunities
- Library services with County residents
- Tourism tax cannot be raised-so not an option
- Restaurant tax cannot be collected by City- not an option

Proposed changes by finance department-starting July 1, 2010

\$3,000 for next year taken out for int'l days

\$6,000 for centennial celebration instead of \$12,000 (legislative)

\$5,000 from community progress cut from \$10,000

\$750.00 youth council cut from \$1,500

Zaptax may be used for the Price River Trail and Rose Park parking lot

Meeting adjourned at 11 a.m.

APPROVED:

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Joe L. Piccolo, Mayor

ATTEST:

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Laurie Tryon, City Recorder